

Grant Applications for Southern Wiltshire on 06/06/2013

ID	Grant Type	Project Title	Applicant	Amount Required
76	Community Area Grant	Skate Park and Sports Facilities	Nomansland Sports Association	£5,000
81	Community Area Grant	Creation of Public Seating Area & Barn Refurbishment	River Bourne Community Farm CIC	£3,870
102	Community Area Grant	New equipment for Firsdown Parish Council play area	Firsdown Parish Council	£1,734

ID	Grant Type	Project Title	Applicant	Amount Required
76	Community Area Grant	Skate Park and Sports Facilities	Nomansland Sports Association	£5,000

Submitted: 06/05/2013 08:17:44

ID: 76

Current Status: Application Appraisal

To be considered at this meeting:
06/06/2013 Southern Wiltshire

1. Which type of grant are you applying for?
Community Area Grant

2. Amount of funding required?
£501 - £5000

3. Are you applying on behalf of a Parish Council?
No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?
Skate Park and Sports Facilities

6. Project summary:
The project is for the combined construction of a skate park and a new sports facility building incorporating changing rooms and a clubhouse. The skate park will be a free formed concrete construction which has the advantages of being both durable and a low aesthetic impact due to the landscaping of the construction. The sports facilities have been designed in accordance with the requirements and guidance provided by Sport England and the Football Association to meet the needs of grass roots sport. The facilities also include a number of sustainable

building and energy innovations which will help the building achieve a very low environmental impact and also reduce running costs for the charity. The aim of this project is to fulfil the local needs, and at the same time provide a facility that requires no ongoing fundraising to service and maintain.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Redlynch and Landford

8. What is the Post Code of where the project is taking place?

SP5 2BY

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

09/2012

Total Income:

£18210

Total Expenditure:

£12072

Surplus/Deficit for the year:

£6138

Free reserves currently held:

(money not committed to other projects/operating costs)

£9600

Why can't you fund this project from your reserves:

The total project cost far exceeds our reserves so a number of other funding sources are being sought. A contribution is required in order to obtain the Landfill Tax Funding (Landfill Communities Fund), and we are unable to meet this commitment without the support of this grant.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£450000		
Total required from Area Board		£5000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Design and Build Sports Facilities	400200	Community Donations	yes	10000
Design and Build Skate Park	50000	Redlynch Parish Council	yes	200
		Community First Landfill Communities Fund (LCF)		30000
		Cleansing Service Group LCF		50000
		Viridor Credits		150000
		New Forest National Park Sustainable Development Fund	yes	25000
		Football Foundation		180000
Total	£450200			£445200

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The existing temporary portacabin facilities are not fit for the multiple users and functions required and are expensive to maintain and service. An extensive consultation in the local area has been ongoing for over 2 years. Over 175 responses have been received, 153 supporting the club house and 138 a skate park. We also have a Facebook group of over 70 members and growing with numerous likes for the various parts of the project. We have had an initial design meeting for the skate park which 30 local people and children under 16

attended. The committee is an active group of over 30 local people who provide voluntary labour for the upkeep of the grounds and volunteer at regular fundraising events. The football club provides a regular Saturday afternoon game for local teenagers and young adults. The tennis club is well used by local people providing coaching services for children and adults. The local primary school uses the recreation ground for PE, and has a successful record of introducing children to Hockey, Football, Tag Rugby, Tennis and baseball due to the ability to use these facilities. The availability of these facilities to the children would be significantly enhanced if adequate facilities were provided. Nomansland is quite remote from other skate parks and sports facilities and the need to develop more recreation and sports facilities in rural communities is recognised in local development and funding policies. The forecast useage of the new skate park and facilities shows that more than 450 local adults and children will benefit directly from these facilities with a 25% turnover rate per annum. The NSA has a website and is engaged in regular promotion of the facilities and clubs available at the recreation ground by email and by leaflet drops. The NSA also has a popular facebook group. Updates to this project are regularly posted and feedback is encouraged. The NSA works in close consultation with the primary school PTA. All the feedback received from the community supports this project. Specifically, we have a letter of support from the Parish Council and New Forest School. Nomansland is a rural community and local children and young adults would be geographically isolated from enjoying sport without these facilities. Private car transport would be essential if these facilities were not made available. The nearest senior level football clubs are Redlynch (4 miles), Alderbury (6 miles) or West Wellow (4 miles). Cricket teams are based at Bramshaw (4 miles) and Redlynch (4 miles). The nearest skate park facilities are at Bartley or Alderbury (both 6 miles) although these facilities are relatively small, with the nearest good quality facilities at Romsey (7 miles) or Salisbury (11 miles). The nearest tennis facilities are at West Wellow (4 miles) or Whiteparish (4 miles). The community of Nomansland and Landford, while being geographically linked, is very severely socially fragmented due to its location equidistant from Salisbury and Southampton and on the border of Wiltshire and Hampshire. Children are all generally taught together at the New Forest School, and are then split between the Secondary School at Downton, the girls and boys segregated schools in Salisbury, two schools in Romsey and Hounslow School in Totton, along with a number of private schools. The parish council for Nomansland is based in Redlynch while Landford has its own parish council. Nomansland Sports Association and the clubs available at Nomansland recreation ground are the only local organisation capable and proven to be able to bring this community together. The provision of these facilities will enable the existing Football team to continue and develop. The Tennis club will also be rejuvenated and able to develop further with winter competitions when adequate dry accommodation is available. The Cricket Club will be able to provide all season training in the nets. The improved facilities and the close ties with the primary school will also feed into these clubs development. The new skate park will provide a local meeting point for children and teenagers. In these ways this fragmented community will be able to gain identity and mutual social support.

14. How will you monitor this?

All the volunteers running the clubs and school activities described above are members of the NSA committee and will be able to report and minute in meetings directly whether the anticipated benefits are being achieved.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This request is for capital funds. The building has a design life of 40 years. The sustainable

energy provisions to be installed in the building mean that a small income stream to the charity will be provided by the building

16. Is there anything else you think we should know about the project?

Stand alone project

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

81	Community Area Grant	Creation of Public Seating Area & Barn Refurbishment	RIVER BOURNE COMMUNITY FARM CIC	£3,870
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Submitted: 08/05/2013 14:33:34

ID: 81

Current Status: Application Appraisal

To be considered at this meeting:

06/06/2013 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Creation of Public Seating Area & Barn Refurbishment

6. Project summary:

Creation of Public Space - The building of an attractive seating area next to the existing farm shop/cafe to allow the farm to open on a daily basis and accommodate an increasing number of visitors. Barn Refurbishment - the replacement of dilapidated corrugated plastic at the rear of barn, the replacement of dilapidated barn doors and the enclosing of a number of fridges & freezers in the barn (which serve the shop/cafe/meat sales) to create an attractive and safe environment for farm's fundraising events and to provide space for hire to the community, in response to demand.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Laverstock Ford and Old Sarum

8. What is the Post Code of where the project is taking place?

SP1 2SR

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Food, farming and local markets

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2012

Total Income:

£176,377

Total Expenditure:

£205,771

Surplus/Deficit for the year:

£(29,394)

Free reserves currently held:

(money not committed to other projects/operating costs)

£(98,870)

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£7740		
Total required from Area Board		£3870		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials - Seating Area	3400	Donation CPRE South West	yes	800
Materials - Barn Refurbishment	1840	Donation from fundraising day		570
Construction & installation (in kind @ 10 days)	2500	Construction & installation (Professional in-kind @ 10 days)	yes	1000
		Planning/Project Management(Professional in-kind @ 10 days)	yes	1000
		Construction & installation(General in-kind @ 10 days)	yes	500

Total	£7740		£3870
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11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

LOCAL PRIORITIES: 28. Support opportunities for positive activities for Children and Young People 36. Work with communities to improve the understanding of their environment and landscape and develop better links to the support organisations who can assist in the protection through grant support eg. Farmland Bird Initiative 51. Encourage tourism which is sympathetic to the needs of the local community and environment, supporting initiatives which highlight organised walks (or cycle rides) 57. Encourage local initiatives to record and promote an understanding of local history, heritage and priorities for future conservation 59. Support the community to raise awareness of available facilities and resources and identify need for new facilities 65. Support and promote the River Bourne Community Farm in Laverstock as a learning and recreational opportunity for the whole community The farm's newly developed seating area would act as a meeting point for walkers encouraging the use of the farm's nature trails and local public footpaths. The farm shop would act as an information point for organisations, families and individuals wishing to discover local walks and take part in the farm's flora and fauna recording survey. The Meadow and Downs Nature Trail leads directly from the farm to a field in Laverstock on which the farm has Natural England Higher Level Stewardship and from there to Laverstock Downs, a site of special scientific interest. The Community Farm is in its third year and receives numerous enquiries from the public wanting to visit the farm on a daily basis. At the moment, the farm is unable to do this as there are inadequate facilities. The farm shop/cafe is housed in a portacabin and seating is minimal. With a seating area alongside the shop/cafe, the farm will be able to welcome many more visitors and the whole community will benefit from the farm being open on a daily basis, particularly young families, the elderly and walkers using the farm's nature trails. The farm would be looking to invite many more targeted groups from the community to the farm, for instance, the farm is a short distance from Wessex Care Homes who have already stated their intention to visit the farm shop/cafe when adequate facilities are in place. The barn refurbishment will create an attractive space for community events and hirings such as barn dances and other music events. The completed project will greatly enhance the community's experience on the farm and the farm will benefit from increased revenue, via the shop and cafe and hiring of the barn and via farm events held in the barn, thus moving the farm closer to financial sustainability. With a busier farm and increased revenue, the farm would also be looking to increase the number of staff, both paid and those working on a voluntary basis.

14. How will you monitor this?

Because of feedback received at events, through the shop/cafe and on a daily basis from potential visitors, farm staff are very aware of the desire within the community for increased access to the farm. The increased attendance and impact as a result of the new and refurbished public spaces will be very evident but will nonetheless be monitored by farm staff in a number of ways such as the amount of farm trail maps taken from the shop, the increase

in shop sales and hiring income and feedback gathered from the visiting public

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will be complete on receipt of funding and will significantly increase the revenue of the farm as more visitors are able to access the farm, using the shop & cafe, hiring the barn space and providing donations for visiting the animals.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

102	Community Area Grant	New equipment for Firsdown Parish Council play area	Firsdown Parish Council	£1,734
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Submitted: 16/05/2013 09:59:38

ID: 102

Current Status: Application Appraisal

To be considered at this meeting:

06/06/2013 Southern Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

The current funds available have been allocated via the Council budget to other necessary commitments of which £500 is remaining to contribute to this project.

5. Project title?

New equipment for Firsdown Parish Council play area

6. Project summary:

New facilities for Firsdown play area. Including a Dinosaw and Horse Spring Rider. Also new seats for the swings.

7. Which Area Board are you applying to?

Southern Wiltshire

Electoral Division

Winterslow

8. What is the Post Code of where the project is taking place?

SP5 1SF

9. Please tell us which theme(s) your project supports:

Children & Young People

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2013

Total Income:

£8691

Total Expenditure:

£8725

Surplus/Deficit for the year:

£-34

Free reserves currently held:**(money not committed to other projects/operating costs)**

£2598

Why can't you fund this project from your reserves:

Part of the reserve totalling £500 is to be used towards the project - the remaining reserves are required to be held in case of any emergency/necessary repairs within the Parish.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£3,984.00		
Total required from Area Board		£1,734.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials & Equipment	3984	Parish Council	yes	500
		R2	yes	1750
Total	£3984			£2250

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Southern Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Children and their parents - the play area is a well used and valuable recreational amenity area for families and of which this is the only one in the Parish. It is an enclosed and safe site, away from traffic. Completion of the work with upgrade of current facilities along with the capital new expenditure of the two pieces of play equipment will add value to the existing asset and provide new play facilities.

14. How will you monitor this?

Through the Parish Council and via the Parish Clerk

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

N/A

16. Is there anything else you think we should know about the project?

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
